

# Chariho School District

# Charlestown Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,766	54.2%
Substitutes	\$128	1.5%
Instructional Paraprofessionals	\$376	4.3%
Pupil-Use Technology	\$58	0.7%
Instructional Materials	\$149	1.7%
<b>Total</b>	<b>\$5,477</b>	<b>62.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$202	2.3%
Extracurricular	\$3	0.0%
Student Health/Services	\$188	2.1%
Curriculum Development	\$40	0.5%
Staff Development	\$43	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$54	0.6%
Therapists, Psychologists	\$109	1.2%
<b>Total</b>	<b>\$638</b>	<b>7.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$641	7.3%
Food Service	\$217	2.5%
Safety	\$9	0.1%
Building Upkeep	\$1,368	15.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,236</b>	<b>25.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$225	2.6%
School Office	\$221	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$446</b>	<b>5.1%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,492,060**

School Enrollment (ADM): **397**

School Per Pupil: **\$8,796**

(See Chart #2a for Comparison to Last Year)

